

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) voted 322 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of December 29, 2011, 311 projects totaling \$1.67 billion have been awarded.

In FY 2011-12, the Commission has voted 150 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 29, 2011, 81 projects totaling \$553 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	81	\$903,256	80	1	\$782,445	0	57	71
September 2010	10	\$20,652	10	0	\$26,245	0	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	39	0	\$480,902	0	23	34
March 2011	53	\$100,728	53	0	\$96,209	0	46	52
May 2011	54	\$67,952	54	0	\$66,244	0	40	50
June 2011	58	\$805,270	48	0	\$107,335	10	41	46
TOTAL	322	\$2,495,816	311	1	\$1,673,686	10	227	283

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	57	0	\$508,923	33	41	57
September 2011	18	\$76,605	11	0	\$27,279	7	10	11
October 2011	18	\$166,249	5	0	\$5,500	13	5	5
December 2011	22	\$282,082	8	0	\$11,585	14	8	8
TOTAL	148	\$2,389,218	81	0	\$553,287	67	64	81

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-5301R	0A535	SOL-80	In Fairfield, at the Eastbound Codelia Truck Scale. Relocate and expand truck scale.	22-Jun-11	31-Dec-11	\$42,300	Bids opened 12/14/11. Delay to award due to bidder inquiries. Concurrent time extension is being requested.
04-0681Y	2708U	SM-280	Replacement planting	22-Jun-11	31-Dec-11	\$1,809	Delay to award due to neighboring project. Funds have been allowed to lapse.
04-0104*	4A070	ALA-580	In and near the city of Livermore, construct Truck Climbing Lane, rehabilitate pavement and construct retaining walls.	22-Jun-11	31-Dec-11	\$48,959	Delay due to Department of Fish and Game permit. Concurrent time extension is being requested.
04-01378*	4S260	ALA-580		22-Jun-11	31-Dec-11	\$12,920	
07-3037**	22830	LA-710	At the Port of Long Beach, at the terminus of the I-710 freeway. Replace existing bridge.	22-Jun-11	31-Dec-11	\$299,795	Delay to award due to evaluation and approval of Alternative Technical Concepts (ATCs). Concurrent time extension is being requested.
07-4425**	28860	LA-710		22-Jun-11	31-Dec-11	\$170,205	
07-3189	2332A	LA-5	From State Route 14 Interchange to Pico Canyon Road. Add Truck Lanes..	22-Jun-11	31-Dec-11	\$53,626	Bids opened 9/8/11. Delay to award due to bidders' qualifications. Concurrent time extension is being requested.
07-3S29	24540	LA-10		22-Jun-11	31-Dec-11	\$55,500	Bids opened 12/16/11. Pending Award.
08-0133K	0P160	SBD-10	Near Ontario, from Milliken Avenue to Wilson Creek Bridge. Repair decks, joints and overlay with merthacrylate on 21 structures to extend the bridges service life..	22-Jun-11	31-Dec-11	\$1,114	Bids opened 10/6/11. Delay to award due to bidders' qualifications. Concurrent time extension is being requested.
11-0969	29671	SD-75	Replacement planting	22-Jun-11	31-Dec-11	\$1,032	Bids opened 9/8/11 Delay to award due to bidders' qualifications. Concurrent time extension is being requested.

* The two voted projects are combined for construction purposes.

** Same project voted with multiple funding source.

FY 2011-12 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-2281	47501	HUM-254	Construct Soldier Pile Retaining Wall and place HMA (Type A).	10-Aug-11	28-Feb-12	\$1,662	Bids opened 11/8/11. Pending Award.
02-3428	2E290	SIS-96	Paint bridges and place polyester overlay.	10-Aug-11	28-Feb-12	\$4,725	Bids opened 11/30/11. Pending award.
03-9578	0A580	YUB-70	Cold plane AC, excavate roadway and place HMA and reinforced PCCP.	10-Aug-11	28-Feb-12	\$41,500	Bids opened 12/13/11. Pending award.
03-8565	2F010	YOL-5	Rubberized asphalt overlay.	10-Aug-11	28-Feb-12	\$13,734	Bids opened 11/8/11. Pending Award.
03-6907	3E030	SAC-VAR	Upgrade MBGR End Treatments	10-Aug-11	28-Feb-12	\$599	Bids opened 10/26/11. Pending Award.
04-0342B	0C740	MRN-101	Asphalt Concrete surfacing.	10-Aug-11	28-Feb-12	\$24,413	Project advertised on 10/31/11. Bid opening date 1/11/12.
04-0433B	0C880	SCL-85	Grind and replace concrete pavement, and resurface highway.	10-Aug-11	28-Feb-12	\$12,010	Bids opened 12/7/11. Pending award.
04-3671	26413	NAP-12	Widening highway to 4 Lanes and constructing Retaining Walls	10-Aug-11	28-Feb-12	\$30,600	Bids opened 12/6/11. Pending award.
04-0367D	26414	SOL-12	Widen Route 12 from a two-lane to a four-lane conventional highway.	10-Aug-11	28-Feb-12	\$61,000	Bids opened 12/13/11. Pending award.
04-0081G	29761	ALA-84	Widen exist Hwy and Br; construct an access Br and retaining walls.	10-Aug-11	28-Feb-12	\$17,050	Project advertised on 12/12/11. Bid opening date 2/22/12.
04-0485N	44883	SCL-152	Perform highway planting and install irrigation system	10-Aug-11	28-Feb-12	\$985	Bids opened 11/29/11. Pending award.
04-0045D	4S090	SM-1	Stabilize and repair slope and install Rock Slope Protection at one location damaged by heavy rainfall.	10-Aug-11	28-Feb-12	\$185	Project will be awarded prior to deadline.
05-0075	0M750	SCR-1	Place hot mix asphalt on existing pavement.	10-Aug-11	28-Feb-12	\$16,944	Bids opened 12/17/11. Pending award.
06-6506	0L640	KER-99	Replace existing roadway pavement with concrete pavement.	10-Aug-11	28-Feb-12	\$88,179	Bids opened 12/7/11. Pending award.
07-4030	1X570	VEN-150	Environmental mitigation project.	10-Aug-11	28-Feb-12	\$753	Project will be awarded prior to deadline.

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CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.2a.
January 25, 2012
Page 5 of 5

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4137	20211	LA-710	Pave roadway with long life pavement and widen roadway and bridges.	10-Aug-11	28-Feb-12	\$190,222	Project advertised on 10/10/11. Bid opening date 1/12/12.
07-3708	25160	LA-14	Replace concrete slabs, cold plane pavement, and place HMA.	10-Aug-11	28-Feb-12	\$46,000	Bids opened 12/15/11. Pending award.
07-3730	25280	LA-5	Replace PCC pavement and widen median shoulder.	10-Aug-11	28-Feb-12	\$130,000	Bids opened 11/3/11. Pending award.
07-3756	25490	LA-14	Cold plane, place rubberized HMA, and replace concrete slabs.	10-Aug-11	28-Feb-12	\$13,000	Project advertised on 10/31/11. Bid opening date 1/26/12.
07-3922	26050	LA-91	Repair Br cracks & joints and place polyester concrete overlay.	10-Aug-11	28-Feb-12	\$1,800	Bids opened 11/3/11. Pending award.
07-3918	26070	VEN-101	Widen Roadway.	10-Aug-11	28-Feb-12	\$116,300	Bids opened 12/1/11. Pending award.
07-4267	2X610	VEN-33	Rebuild slope, roadway and drainage system.	10-Aug-11	28-Feb-12	\$313	Project will be awarded prior to deadline.
08-0010A	0E410	RIV-10	Widening, repair Bridge deck and upgrade bridge railing.	10-Aug-11	28-Feb-12	\$1,826	Bids opened 12/1/11. Pending award.
08-175R	0K150	SBD-15	Cold Plane and Overlay	10-Aug-11	28-Feb-12	\$9,765	Bids opened 12/1/11. Pending award.
08-188Y	39471	SBD-18	Landscape mitigation project.	10-Aug-11	28-Feb-12	\$100	Project will be awarded prior to deadline.
08-0092A	44840	RIV-91	Construct HOV lanes and widen bridges.	10-Aug-11	28-Feb-12	\$136,600	Bids opened 12/8/11. Pending award.
08-167K	47222	SBD-15	Rehabilitate Pavement.	10-Aug-11	28-Feb-12	\$108,745	Project advertised on 11/14/11. Bid opening date 1/26/12.
10-7350	0A840	SJ-12	Place Hot Mix Asphalt with Class 2 Aggregate Base.	10-Aug-11	28-Feb-12	\$11,500	Bids opened 12/7/11. Pending award.
10-0283	0M800	STA-99	Rehabilitate concrete pavement.	10-Aug-11	28-Feb-12	\$72,611	Bids opened 12/6/11. Pending award.
10-0246	0S190	MER-5	Remodel weigh station facilities and ramps.	10-Aug-11	28-Feb-12	\$1,271	Advertise date 1/9/12. Bid opening date 1/31/12.
10-5415	48100	MER-99	Replace overhead, widen undercrossing and widen roadway.	10-Aug-11	28-Feb-12	\$24,991	Bids opened 11/29/11. Pending award.
12-2587	0F060	ORA-5	Widen roadway and bridge, replace concrete pavement and place HMA.	10-Aug-11	28-Feb-12	\$5,978	Project advertised on 11/14/11. Bid opening date 1/19/12.
12-45068	0H029	ORA-91	Replace concrete pavement.	10-Aug-11	28-Feb-12	\$21,457	Project advertised on 11/14/11. Bid opening date 1/26/12.